

Paxfest 13th July 2019

Breakdown of Costs

Costs	Cost £	Confirmed/ Estimate
Village hall rent - £50 deposit paid Aug18	137.50	C
LP Community Pavilion community rate	25.00	E
Medics 4Events	250.00	C
Mr Marvel Magic Shows	205.00	C
Bedford Pipe Band	600.00	C
PorterHouse Jazz Band	420.00	C
Royston Town Band	300.00	C
Wldlife Displays	550.00	C
Ark Farm	500.00	
Mike's Donkey rides	350.00	C
Paula Armstrong (face painter)	184.25	C
Connections Youth Bus (£486 - 2018)	486.00	C
PA System (2018)	618.00	E
PE19 Advert- full page colour advert	90.00	C
Think Local- full page plus one free page of edit	170.00	C
The Villager- full page	165.00	C
The Villager- full page	165.00	C
Binspired- full page	160.00	E
Printing 2300 flyers colour single sided	143.50	C
Banners x 6	220.00	C
Photocopying A3 posters	10.00	E
Dog show registration tickets	20.00	E
Photocopying programmes (£17.50- 2018) paper provided by Council	25.00	E
Dog Show trophies (£15- 2018)	18.00	E
Dog Show rosettes (£6 per clas x 15), cake competition	115.00	E
Cake Competition prizes	30.00	E
Cake Competition shield engraving (£8 - 2018)	10.00	E
Handicraft competition prizes	30.00	E
Decorate a rock prizes	30.00	E
Flowers for dog show judge	10.00	E
Total	6037.25	
less funds already held Paxfest Account	663.79	
	5373.46	
Budget Paxfest 2019	5375.00	

Budget 2012- £1200

Budget 2013- £1800

Budget 2014- £2140

Budget 2015- £1560

Budget 2016-£1620

Budget 2017- £2780

Budget 2018 - £3560

It is anticipated that sponsorship will be received for the Dog Show and to offset some of the other costs

Other potential income

Commercial Stalls & Dog Show Registration fees.

Can apply to Luminus on 1st April 19 for a grant of £250 towards Connections Bus.

Possible sponsorship for the cake competition

Charge for donkey rides

CHS Group -for face painting

WHSmith Community Group

Note

To be included in other budgets

Ameycespa Bins