

Paxfest 10th July 2021

Breakdown of Costs

Costs	Cost £	Confirmed/ Estimate
Village hall rent - Hall booked April 2020	192.50	C
Village Hall Toilet Cleaning	50.00	E
LP Community Pavilion community rate	25.00	E
Medics 4Events	250.00	C
Mr Marvel Magic Shows	215.00	C
Cambridgeshire Caledonian Pipe Band	500.00	E
PorterHouse Jazz Band	420.00	C
Tom Froggatt	60.00	E
Royston Town Band	300.00	E
Wildlife Displays Option 1	550.00	C
Ark Farm £581 plus VAT	582.00	E
South East donkeys (£550 4 donkeys)	575.00	C
Paula Armstrong (face painter)	198.50	C
Connections Youth Bus (£486 - 2019)	500.00	E
PA System- BT Events- £500m plus £100 VAT	500.00	C
Think Local- July 2021 full page colour	180.00	C
The Villager- June 2021 full page - plus VAT	165.00	C
The Villager- July 2021 full page - plus VAT	165.00	C
Facebook boost advert	20.00	E
Facebook boost advert for competitions 4 x 20	60.00	E
Binspired- full page	120.00	E
Banners x 6 House of Flags - plus VAT	420.00	C
Printing 2300 flyers colour double sided	151.00	C
A4 posters	34.00	C
Printing 200 bookmarks	24.00	C
Dog show registration tickets	25.00	E
Photocopying programmes - paper provided by Council	40.00	E
Dog Show trophies (£16- 2019)	20.00	E
Dog Show rosettes (6 x15 classes)	140.00	E
Dog Show prizes	25.00	E
Wrist Bands	75.00	C
Flowers for dog show judge	15.00	E
20 No waiting traffic cones 20 x £6.20 delivery £36.50	160.50	C
Hire of school chairs	50.00	E
Contingency	30.00	E
Total	6837.50	
less funds already held Paxfest Account	1646.40	
	5191.10	
Budget Paxfest 2021	5192.00	

Wrist bands £15.00 for 200

Budget 2012- £1200

Budget 2013- £1800

Budget 2014- £2140

Budget 2015- £1560

Budget 2016-£1620

Budget 2017- £2780

Budget 2018 - £3560

Budget 2019 - £5375

Budget 2020- £4800

It is anticipated that sponsorship will be received for the Dog Show and to offset some of the other costs

Other potential income

Commercial Stalls & Dog Show Registration fees.

Charge for donkey rides

Can apply to Chorus Homes on 1st April 21 for a grant of £250 towards Connections Bus.

CHS Group -for face painting

Note

To be included in other budgets

Ameycespa Bins	£150 plus VAT	C
TTRO signage & A frame	£159.50 plus VAT	E
TTRO amend dates	£60.00 plus VAT	E
Purchase 2 gazebos 3m x 6m	£458.00	C