

		2019/20	2020/21	2021/22	2022/23	2023/24	Total
Proj 1	Community Garden						£0
Proj 2	Cemetery extension and maintenance			£2,496	£2,496	£2,496	£7,488
Proj 3	Repairs to Church Wall						£0
Proj 4	Implement CLP						£0
Proj 5	QEII Compound Improvements						£0
Proj 6	New Office Accomodation				£5,900	£5,900	£11,800
Proj 7	Admin Support					£7,488	£7,488
Proj 8	Traffic Calming (Coop A1) (LHI)						£0
Proj 9	Additional Traffic Calming (CLP)						£0
Proj 10	Rampley Lane Accessibility (LHI)						£0
Proj 11	Laptops for Councillors						£0
Proj 12	Playing Field Toilets (CLP)				£2,040	£2,040	£4,080
Proj 13	E Charging Points					£0	£0
Proj 14	Green Street Lights						£0
Proj 15	Coronation Event						£0
Proj 16	Increase in Groundspersons Salary		£5,000	£5,000	£5,000	£5,000	£20,000
Proj 17	Implement CLP (Bands Concerts)			£1,500	£1,500	£1,500	£4,500
		£0	£5,000	£8,996	£16,936	£24,424	£55,356